H.R. 2490 - TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS BILL, 2000

(Amounts in thousands)

	FY 1999 Enacted	FY 2000 Request	House	Senate	Conference	Conference vs. enacted
TITLE I - DEPARTMENT OF THE TREASURY						
Departmental Offices	123,151	134,630	134,206	133,168	134,034	+10,883
Salaries and expenses:						
Counterdrug (emergency funding)	1,500					-1,500
Y2K conversion (emergency funding)	1,238					-1,238
Y2K conversion (emergency funding)	1,890					-1,890
Automation enhancement:						
Y2K conversion (emergency funding)	37,403					-37,403
Y2K conversion (emergency funding)	2,762					-2,762
Y2K conversion (emergency funding)	12,500					-12,500
Y2K conversion (emergency funding)	6,731					-6,731
Department-wide systems and capital investments programs	28,690	53,561	31,017	35,561	43,961	+15,271
Office of Inspector General	30,678	32,017	30,716	30,483	30,716	+38
Inspector General for Tax Administration		112,207	112,207	111,340	112,207	+112,207
Treasury Buildings and Annex Repair and Restoration	27,000	23,000	23,000	15,000	23,000	-4,000
(Delay in obligation)	(-27,000)					(+27,000)
Financial Crimes Enforcement Network	24,000	28,418	29,656	27,681	27,818	+3,818
Violent Crime Reduction Programs:						
General programs authorized by section 190001(e):						
Bureau of Alcohol, Tobacco and Firearms	3,000	3,000	26,800	17,847	27,920	+24,920
United States Secret Service	22,628	3,196	4,200	21,950	4,200	-18,428
United States Customs Service	65,472	64,952	64,000	52,774	61,000	-4,472
Financial Crimes Enforcement Network	1,400	1,263		1,863	1,863	+463
Federal Law Enforcement Training Center				9,200	9,200	+9,200
Interagency crime and drug enforcement	24,000	49,716	27,000	28,366	14,817	-9,183
ONDCP	1,000					-1,000
Federal Drug Control Programs:						
High Intensity Drug Trafficking Areas Program	1,500					-1,500
Special forfeiture fund				49,000		
Subtotal	119,000	122,127	122,000	181,000	119,000	
Grants authorized by section 32401:						
Gang Resistance Education and Training: Grants	13,000	10,000	10,000	13,000	13,000	
Total, Violent Crime Reduction Programs	132,000	132,127	132,000	194,000	132,000	
Federal Law Enforcement Training Center:						
Salaries and Expenses	71,923	86,846	82,827	80,114	84,027	+12,104
Antiterrorism (emergency funding)	3,548					-3,548
Acquisition, Construction, Improvements, and Related Expenses	34,760	21,000	24,310	21,611	21,611	-13,149
Total, Federal Law Enforcement Training Center	110,231	107,846	107,137	101,725	105,638	-4,593
Interagency Law Enforcement: Interagency crime and drug enforcement	51,900	26,184	48,900		61,083	+9,183
Financial Management Service	196,490	202,670	201,320	200,054	201,320	+4,830
Y2K conversion (emergency funding)	6,000					-6,000
Federal Financing Bank (debt liquidation)	(3,317,960)					(-3,317,960)
Bureau of Alcohol, Tobacco and Firearms:						
Salaries and Expenses	546,074	584,859	567,059	570,345	565,959	+19,885
(Delay in obligation)	(-2,206)					(+2,206)
Rescission	-4,500					+4,500
Y2K conversion (emergency funding)	2,665					-2,665
Y2K conversion (emergency funding)	5,000					-5,000
Y2K conversion (emergency funding)	3,530					-3,530
Laboratory facilities and headquarters		15,000				
Total, Bureau of Alcohol, Tobacco and Firearms	552,769	599,859	567,059	570,345	565,959	+13,190
United States Customs Service:						
Salaries and Expenses	1,642,565	1,720,370	1,708,089	1,670,747	1,705,364	+62,799
(Delay in obligation)	(-9,500)					(+9,500)
Counterdrug (emergency funding)	106,300					-106,300
Y2K conversion (emergency funding)	10,200					-10,200
Y2K conversion (emergency funding)	1,701					-1,701
Subtotal	1,760,766	1,720,370	1,708,089	1,670,747	1,705,364	-55,402
Harbor Maintenance Fee Collection	3,000			3,000	3,000	
Operation, Maintenance and Procurement, Air and Marine Interdiction Programs	113,688	109,413	109,413	108,688	108,688	-5,000
Counterdrug (emergency funding)	162,700					-162,700
Subtotal	276,388	109,413	109,413	108,688	108,688	-167,700
Customs Services at Small Airports (to be derived from fees collected)	2,000	2,000	2,000	2,000	2,000	
Offsetting receipts		-2,000	-2,000	-2,000	-2,000	-2,000
Customs facilities, construction, improvements and related expenses (Counterdrug emergency funding)	7,000					-7,000
Total, United States Customs Service	2,049,154	1,829,783	1,817,502	1,782,435	1,817,052	-232,102